

PIPELINE TOTAL	Total Spend all years (£M)	LGF Headroom Available	Headroom Less pending Board approvals	Over programming	Jan-20
	£ 412,217,667	£ 69,044,556	£ 69,044,556	-£ 34,594,160	
less retained major & Ringfenced scheme	£ 367,036,067	£ 23,862,956	£ 23,862,956	-£ 34,594,160	

Programme	LA Area	Stage	Complete / Delivery / Pipeline	Project	Total
Infrastructure	SCC	6 Complete	Complete	Olympic Legacy Park Infrastructure Works	£4,899,000
Infrastructure	SCC	6 Complete	Complete	Claywheels la sustainable industries park Phase 1 (AMG & Abbey funding agreements)	£34,200
Infrastructure	SCC	6 Complete	Complete	Grey to Green Phase 1 - Sheffield Riverside Business District	£2,464,000
Infrastructure	SCC	6 Complete	Complete	University of Sheffield Campus - Phase 1	£2,892,000
Infrastructure	SCC	6 Complete	Complete	Central Retail - SRQ	£3,514,000
Infrastructure	SCC	6 Complete	Complete	BRT(N)	£4,015,087
Infrastructure	SCR	6 Complete	Complete	SCR JESSICA Loan	£15,000,000
Infrastructure	DMBC	6 Complete	Complete	Doncaster Urban Centre - Colonnades	£2,280,000
Infrastructure	CBC	6 Complete	Complete	Peak Resort	£2,849,993
Infrastructure	BDC	6 Complete	Complete	Harworth and Bircotes Step Change Programme Road Improvements	£450,000
Infrastructure	BDC	6 Complete	Complete	Workshop site delivery and Vesuvius scheme Phase 1	£500,000
Infrastructure	BDC	6 Complete	Complete	Workshop Phase 2a	£1,246,440
Infrastructure	CBC	6 Complete	Complete	Seymour Link Road	£3,780,000
Infrastructure	SCR	6 Complete	Complete	EZ Funds	£5,000,000
Infrastructure	BDC	6 Complete	Complete	Bassetlaw Employment Sites – Retford	£725,000
Infrastructure	BMBC	6 Complete	Complete	Better Barnsley Town Centre Retail and Leisure Development	£2,140,000
Infrastructure	BMBC	6 Complete	Complete	Junction 36 Strategic Site Acquisition	£1,000,000
Infrastructure	RMBC	6 Complete	Complete	A618 Growth Corridor	£759,000
Infrastructure	SCR	6 Complete	Complete	Purchase of the Advanced Manufacturing Park (AMP) Technology Centre	£7,550,000
Infrastructure	RMBC	6 Complete	Complete	Forge Island	£1,500,000
Infrastructure	SCC	6 Complete	Complete	AMRC Lightweighting Centre Phase 1	£10,000,000
Infrastructure	SCR	6 Complete	Complete	SCR Property Intervention Fund	£8,119,802
Transport	other	6 Complete	Complete	Rail replacement	£3,000,000
Transport	South Yorks	6 Complete	Complete	STEP PTE	£3,740,268
Transport	South Yorks	6 Complete	Complete	STEP LTP	£10,507,017
Transport	SCC	6 Complete	Complete	Clean Bus	£500,000
Transport	DCC	6 Complete	Complete	Market Harborough Line improvements	£5,000,000
Skills	BDC	6 Complete	Complete	North Notts College Facelift	£308,055
Skills	SCR	6 Complete	Complete	Glass academy (Fees)	£11,000
Skills	RMBC	6 Complete	Complete	Centre for Higher Level Skills (RNN)	£3,513,134
Skills	DMBC	6 Complete	Complete	Doncaster Rail	£6,000,000
Skills	SCC	6 Complete	Complete	SHU Capacity Building for Degree Apps	£500,000
Skills	CBC	6 Complete	Complete	Chesterfield College Infirmary Road Project	£243,000
Skills	BDC	6 Complete	Complete	National Fluid Power Centre Integrated Systems	£132,500
Skills	RMBC	6 Complete	Complete	RNN Group Motor Vehicle and IT Curriculum Growth Plan	£185,500
BIF	SCC	6 Complete	Complete	PCM	£207,264
BIF	SCC	6 Complete	Complete	Plusnet	£700,000
BIF	BIF	6 Complete	Complete	Indigenous Complete	£7,826,087
					£123,092,348
Transport	SCC	5 Full Approval	In Delivery	IRR Junctions	£3,787,000
Infrastructure	SCC	5 Full Approval	In Delivery	Knowledge Gateway	£4,115,000
Infrastructure	SCC	5 Full Approval	In Delivery	Upper Don Valley Flood Alleviation Scheme	£3,460,000
Infrastructure	SCC	5 Full Approval	In Delivery	G2G 2 - Castlegate	£3,320,000
Infrastructure	South Yorks	5 Full Approval	In Delivery	Superfast South Yorkshire	£10,614,570
Infrastructure	DMBC	5 Full Approval	In Delivery	Doncaster Urban Centre - The Civic & Cultural Quarter (CCQ)	£635,000
Infrastructure	DMBC	5 Full Approval	In Delivery	DN7 Unity - Hatfield Link Road	£12,545,000
Infrastructure	DMBC	5 Full Approval	In Delivery	Finningley and Rossington Regeneration Route Scheme - Phase 2 (FARRRS)	£9,100,000
Infrastructure	DMBC	5 Full Approval	In Delivery	Doncaster Urban Centre - Markets Ph1	£3,189,000
Infrastructure	DMBC	5 Full Approval	In Delivery	Doncaster Urban Centre - Quality Streets	£1,350,000
Infrastructure	DMBC	5 Full Approval	In Delivery	Doncaster Urban Centre - St Sepulchre West / Station Forecourt Phase 1 +2	£7,500,000
Infrastructure	DMBC	5 Full Approval	In Delivery	Doncaster Urban Centre - Waterfront West	£750,000
Infrastructure	CBC	5 Full Approval	In Delivery	Chesterfield Waterside	£2,552,532
Infrastructure	CBC	5 Full Approval	In Delivery	Northern Gateway	£5,830,000
Infrastructure	BMBC	5 Full Approval	In Delivery	M1 Junction 36 – A6195 Dearne Valley Economic Growth Corridor (Phase 1 Hoyland)	£15,708,075
Infrastructure	BMBC	5 Full Approval	In Delivery	M1 Junction 36 – A6195 Dearne Valley Economic Growth Corridor (Phase 2 Goldthorpe)	£7,324,000
Infrastructure	BDC	5 Full Approval	In Delivery	Workshop Phase 2 b	£1,150,560
Infrastructure	SCC	5 Full Approval	In Delivery	National Centre of Excellence for food Engineering - NCEFE	£618,704
Infrastructure	BDC	5 Full Approval	In Delivery	Harrison Drive, Langold	£135,000
Infrastructure	DMBC	5 Full Approval	In Delivery	Yorkshire Wildlife Park	£5,000,000

Infrastructure	RMBC	5 Full Approval	In Delivery	Gullivers Infrastructure	£1,500,000
Infrastructure	SCC	5 Full Approval	In Delivery	Parkwood Ski Village	£4,800,000
Infrastructure	BMBC	5 Full Approval	In Delivery	Glassworks	£5,290,000
Infrastructure	DMBC	5 Full Approval	In Delivery	DSA Capacity Expansion - Loan	£3,500,000
Transport	SCR	5 Full Approval	In Delivery	Strategic Testing Tools	£1,980,708
Skills	BMBC	5 Full Approval	In Delivery	DMC2 Digital Media Centre	£2,125,548
Skills	SCC	5 Full Approval	In Delivery	L0154 SKILLS The Sheffield College Increasing Higher Level Skills Construction and Engineering	£152,487
skills	DMBC	5 Full Approval	In Delivery	360 VFX (Doncaster College Group)	£906,000
Skills	SCC	5 Full Approval	In Delivery	Digital Engineering Skills Development Network	£3,712,655
BIF	SCR	5 Full Approval	In Delivery	Indigenous In Delivery	£3,868,527
BIF	SCC	5 Full Approval	In Delivery	Clipper Logistics	£1,150,000
BIF	RMBC	5 Full Approval	In Delivery	United Caps	£1,500,000
BIF	RMBC	5 Full Approval	In Delivery	McLaren	£12,000,000
BIF	SCC	5 Full Approval	In Delivery	Boeing	£5,750,000
Infrastructure	RMBC	5 Full Approval	In Delivery	UKAEA	£2,200,000
Infrastructure	BMBC	5 Full Approval	In Delivery	M1 J37 Phase 1 - Claycliffe	£1,171,372
BIF	SCR	5 Full Approval	In Delivery	Made Smarter / Productivity Challenge	£1,302,700
BIF	SCC	5 Full Approval	In Delivery	Fernite	£135,000
BIF	SCC	5 Full Approval	In Delivery	Nprime	£95,000
BIF	SCC	5 Full Approval	In Delivery	Bag it don't Bin it	£85,000
Housing	SCC	5 Full Approval	In Delivery	Former Park Gardners Club	£517,060
Housing	DMBC	5 Full Approval	In Delivery	Fenwood Estates - Leach Lane	£350,040
Housing	SCC	5 Full Approval	In Delivery	Falstaff	£1,517,144
Housing	DD	5 Full Approval	In Delivery	Bradwell	£270,000
corporate	SCR	5 Full Approval	In Delivery	Corporate	£4,651,023
					£159,214,705
Skills	SCC	5 Full Approval	Approved not yet in contract	From teenager to employee - A Sheffield City Region, engineering and advance manufacturing talent pipeline creator	£494,900
Housing	SCC	5 Full Approval	Approved not yet in contract	Little Kelham	£1,000,000
BIF	SCR	5 Full Approval	Approved not yet in contract	Made Smarter / Productivity Challenge	£104,455
BIF	SCC	5 Full Approval	Approved not yet in contract	First Group Contact	£1,500,000
BIF	SCC	5 Full Approval	Approved not yet in contract	Skyline	£619,000
Housing	RMBC	Pending Approval	Approved not yet in contract	Rotherham Town Centre	£3,916,915
BIF	RMBC	Pending Approval	Approved not yet in contract	Project Chorus	£8,000,000
Infrastructure	BMBC	Pending Approval	Approved not yet in contract	M1 Junction 37 Ph2 –Economic Growth Corridor (Claycliffe)	£10,636,628
					£26,271,898
					£0
Transport	RMBC	Pipeline	Pipeline ringfenced - Retained Major	Waverley Lower Don Valley A630	£40,161,000
Infrastructure	DMBC	Pipeline	Pipeline ringfenced until March 20	DSA Capacity Expansion - Loan	£5,020,600
					£45,181,600
Transport	DMBC	Pipeline	Pipeline	A630 Westmoor Link Dualing	£5,000,000
Infrastructure	RMBC	Pipeline	Pipeline	Forge Island Phase 2	£1,300,000
Skills	DMBC	Pipeline	Pipeline	Doncaster UTC Ltd	£150,000
Skills	BMBC	Pipeline	Pipeline	Barnsley College Digital Innovation Hub	£2,590,000
BIF	RMBC	Pipeline	Pipeline	Project Merthyr	£10,000,000
BIF	SCC	Pipeline	Pipeline	Project Switzerland	£15,000,000
BIF	SCR	Pipeline	Pipeline	Project Ebbw vale	£9,000,000
BIF	SCR	Pipeline	Pipeline	Project Robotics	£1,000,000
BIF	SCR	Pipeline	Pipeline	Project Underground	£2,000,000
BIF	DMBC	Pipeline	Pipeline	360 Media	£4,100,000
Infrastructure	RMBC	Pipeline	Pipeline	Century BIC Phase II	£1,600,000
Transport	RMBC	Pipeline	Pipeline	Greasbrough Road Junctions	£3,518,236
Housing	RMBC	Pipeline	Pipeline	MMC Pilot	£663,880
Housing	SCC	Pipeline	Pipeline	Foxhill Crescent	£2,535,000
					£58,457,116
				<b>TOTAL AVAILABLE</b>	<b>£377,623,507</b>
				<b>TOTAL</b>	<b>£412,217,667</b>